



Federal Government of Nigeria								
<b>SUMMARY BY MDAs</b>								
2015 APPROPRIATION ACT								
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION	
1	0162	FEDERAL MINISTRY OF SPECIAL DUTIES SGF	0	67,485,037	67,485,037	20,000,000	87,485,037	
			<b>0</b>	<b>67,485,037</b>	<b>67,485,037</b>	<b>20,000,000</b>	<b>87,485,037</b>	
<b>SUMMARY BY FUNDS</b>								
2015 APPROPRIATION ACT								
NO	CODE	FUND						TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL					0	
2	022	MAIN ENVELOP - OVERHEAD					67,485,037	
3	031	CAPITAL DEVELOPMENT FUND MAIN					20,000,000	
							<b>87,485,037</b>	
<b>FEDERAL MINISTRY OF SPECIAL DUTIES SGF</b>								
2015 APPROPRIATION ACT								
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION	
1	0162001001	FEDERAL MINISTRY OF SPECIAL DUTIES SGF	0	67,485,037	67,485,037	20,000,000	87,485,037	
			<b>0</b>	<b>67,485,037</b>	<b>67,485,037</b>	<b>20,000,000</b>	<b>87,485,037</b>	



0162001001	FEDERAL MINISTRY OF SPECIAL DUTIES SGF		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>87,485,037</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>67,485,037</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>67,485,037</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>12,074,958</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,493,007
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,581,951
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>2,102,142</b>
22020201	ELECTRICITY CHARGES		417,264
22020202	TELEPHONE CHARGES		1,404,065
22020205	WATER RATES		280,813
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>7,610,062</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,555,428
22020303	NEWSPAPERS		561,626
22020304	MAGAZINES & PERIODICALS		561,626
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,684,878
22020306	PRINTING OF SECURITY DOCUMENTS		1,684,878
22020307	DRUGS & MEDICAL SUPPLIES		561,626
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>6,314,336</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,246,504
22020402	MAINTENANCE OF OFFICE FURNITURE		1,123,252
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,404,065
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,123,252
22020405	MAINTENANCE OF PLANTS/GENERATORS		417,263
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>3,931,382</b>
22020501	LOCAL TRAINING		3,931,382
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>2,744,580</b>
22020601	SECURITY SERVICES		642,439
22020603	OFFICE RENT		417,263
22020606	CLEANING & FUMIGATION SERVICES		1,684,878
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>14,971,233</b>
22020701	FINANCIAL CONSULTING		4,861,967
22020702	INFORMATION TECHNOLOGY CONSULTING		4,493,007
22020703	LEGAL SERVICES		5,616,259
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,650,568</b>
22020801	MOTOR VEHICLE FUEL COST		1,684,878
22020803	PLANT / GENERATOR FUEL COST		1,965,690
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>2,246,504</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		561,626
22020902	INSURANCE PREMIUM		1,684,878
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>11,839,272</b>
22021001	REFRESHMENT & MEALS		1,123,252
22021002	HONORARIUM & SITTING ALLOWANCE		1,404,065
22021003	PUBLICITY & ADVERTISEMENTS		1,404,065
22021004	MEDICAL EXPENSES		1,123,252
22021006	POSTAGES & COURIER SERVICES		1,123,252
22021007	WELFARE PACKAGES		3,976,508
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		842,439
22021009	SPORTING ACTIVITIES		842,439
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>20,000,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>4,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>4,000,000</b>
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		4,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>16,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>16,000,000</b>
23050103	MONITORING AND EVALUATION		16,000,000
	<b>TOTAL PERSONNEL</b>		<b>0</b>



<b>0162001001</b>	<b>FEDERAL MINISTRY OF SPECIAL DUTIES SGF</b>		<b>2015 APPROPRIATION ACT</b>
	<b>TOTAL OVERHEAD</b>		<b>67,485,037</b>
	<b>TOTAL RECURRENT</b>		<b>67,485,037</b>
	<b>TOTAL CAPITAL</b>		<b>20,000,000</b>
	<b>TOTAL ALLOCATION</b>		<b>87,485,037</b>
<b>0162001001</b>	<b>FEDERAL MINISTRY OF SPECIAL DUTIES SGF</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
SDSGF1007441	PURCHASED OF SPECIALISED E-LIBRARY BOOKS EQUIPMENT ICT (UPGRADING & EQUIPMENT WITH NECESSARY MODERN SOFTWARE & HARDWARE)	ONGOING	4,000,000
SDSGF2007443	MONITORING AND EVALUATION OF IMPLEMENTATION OF FEC DECISION ON PROJECTS, POLICIES AND PROGRAMMES	ONGOING	16,000,000